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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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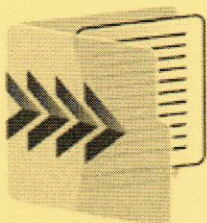
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FY 2021 PHYSICAL PLAN

Department : Department of Social Welfare and Development (DSWD)
 Agency : Inter-Country Adoption Board
 Operating Unit : <not applicable>
 Organization Code : 20 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3101000000000000										
INTER-COUNTRY ADOPTION REGULATORY PROGRAM											
Output Indicators											
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		4	5	9	19; 100%	3	4	3	9		
2. Number of accredited agencies subjected to inspection and compliance audit		37	4	41	36	36	36	36	36		
Outcome Indicators											
1. Percentage of local stakeholders complying with policy guidelines		38 or 71.44%	12 or 22.56%	50; 94%	50; 94%	50	50	50	50		
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to ICAB standards and requirements		39 or 70.90%	39/55 or 29.1%	55 or 100%	40; 100%	40	40	40	40		