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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
 GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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BAR NO. 1

QUARTERLY PHYSICAL REPORT FOR OPERATION  
CY 2019 Revised

Department : Department of Social Welfare and Development  
 Agency : Intercountry Adoption Board  
 Operating Unit : Operations  
 Organizational Code (UACS) : 20 003 00 000

	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of June 2019	REMARKS
		1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total		
1	2	3	4	5	6	7+(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A													
A.11. Operations													
MFO 1 : Regulation of Foreign Adoption Agencies													
<ul style="list-style-type: none"> <li>Monitoring of Foreign Adoption Agencies</li> <li>Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies</li> </ul>													
Output PIs:													
1. Percentage of applications of new accreditation and re-accreditation applications processed within		2 14%	6 43%	2 14%	4 29%	14 100%	0	1 7.14%	0	0	1 7.142%	13 or 92.86%	


the prescribed timeframe														
2. Number of accredited agencies subject to inspection and compliance audit	Target prepared 2017 and In 2018 recvd note 8 FAAs closing 1 merged	50	50	50	50	50	41	41	0	0	41	9	Eight FAAs have closed their Philippine ICA program due (1) non-accreditation by The Hague; (2) financial issues to sustain their programs and services; (3) non-compliance to Philippine ICA requirements while 1 Europe based agency merged with another FAA.	
<b>Outcome PIs:</b>														
1. Percentage of local stakeholders complying with policy guidelines	Baseline 52 CCAs 95% of 52 =49.4 or 50	95%	95%	95%	95%	95% (50)	47/50 = 89.3%	47/50= 89.3%	0	0	89.3%	3 or 5.7%	Majority of the CCAs engaged in ICA program are compliant to the ICAB requirements.	
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to ICAB standards and requirements	Baseline FAA 50 and LSA 5 = 55 Actual Q % Formula FAA + LSA = #/Target	100%	100%	100%	100%	100%	FAA 41/50 LSA 5/5 46/55 = 83.64%	FAA 41/50 LSA 4/5 45/55= 81.82%	0	0	82.73%	17.27%	Of the 50 FAAs targeted for monitoring, 8 terminated their participation with ICA program while 1 FAA merged with another agency. Of the 5 LSAs, 1 closed their liaison services. For the 2Q, a total of 45 FAA/LSA complied with ICAB requirements.	
3. Number of Child Caring Agencies participating in the Philippine Inter-Country	Baseline 50 CCAs	50	50	50	50	50	47	47	0	0	47	3	Of the 50 CCAs identified to participate in ICA program, only 47 CCAs engaged in ICA program where they cleared, matched, and entrusted	


Adoption program													children under their care. There were CCAs not accredited by DSWD and therefore cannot have their children under their custody cleared for ICA.
<b>MFO 2 Intercountry Adoption Program (Entrustment Services)</b>													
<b>Output PIs</b>													
1. Number and percentage of children ready for adoption at the start of the year entrusted to foreign adoptive parents	Baseline 332 %QT = Target/ Baseline  Actual Qtr % = Actual/Qtr Target	75 22.59%	90 27.11%	85 25.60%	82 24.70%	332 100%	37/75 x 22.50% = 11.14%	47/90 x 27.11% = 14.16%	0	0	84/332 25.30%	248/332 74.70%	The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's immigration laws/policies. The number of children entrusted for the 1 <sup>st</sup> quarter were those accepted in the last quarter of the previous year or those cleared in the 1 <sup>st</sup> quarter of 2019 but travel documents/entry visa were issued only during the 1 <sup>st</sup> quarter of 2019.
2. Percentage of children matched to prospective adoptive parents within 10 days of receipt of the inter-country	Baseline total # of matched children 211 Only 85% of 211 matched w/in 10 days = 179	40 22.34%	50 27.932%	44 24.581%	45 25.139%	179 100%	16/40 x 22.34% = 8.94% Actual Matched 33	52/50 x 27.93 = 29.05% Actual Matched 66	0	0	68/179 37.99%	111/179 62.01%	Not all children cleared during the quarter were matched within 10 days after receipt of their ICA clearance and dossier as there are incomplete documents or

adoption (ICA) clearance	Actual Qtr% = Actual /Target for the Qtr													insufficient/inconsistent information and completion of documents is necessary to ensure the matching to suitable Prospective Adoptive Parents. Most of the children cleared were older children and members of sibling group thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
<b>Outcome Pls</b>														
1. Percentage of children with finalized adoption received in CY 2019	Baseline 85% of 332 total entrusted in 2016-2018 without AD = 282 Target % = Target/Total Target Q Actual % = Actual/Target	70 24.822%	72 25.531%	65 23.049%	75 26.595%	282 100%	52/70 x 24.82% = 18.44%	46/72 x 25.53% = 16.31%	0	0	98/282 =34.75%	184 65.25%	Some Receiving Countries have 2-3 years of post-placement supervision prior to the finalization of adoption.	
2. Percentage of number of adoption entrustment that suffered from disruption.	Baseline # children matched N=211 x 3% = 6.33 or 6	2 33.33%	1 16.67%	2 33.33%	1 16.67%	6 100%	3/2 x 33.33% = 50%	1/1 x 16.67% = 16.67%	0	0	4/6 = 66.67%	2 /6 = 33.33%	It is the vision of ICAB that there be no disruption in the adoption placement. However, due to uncontrollable factors such as PAPs inability to handle the demands of	

																the behavior of a child or the child's high expectation of the adoption placement, the placement does not lead to finalization of the adoption.
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Prepared and Submitted by  
  
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