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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
 GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Social Welfare and Development (DSWD)

Appropriations: Current Year Appropriations

Agency: Inter-Country Adoption Board

Operating Unit: N/A

Organization Code (UACS): 200030000000

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Filipino children in suitable permanent adoptive families abroad protected and secured													
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	310100000000000												
Output Indicators													
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		4.545%;1	31.818%;7	40.909%;9	22.727%;5	100%	1:100%	6:85.71%	4:44.44%	12:240%	23:105%	1:5%	Due to the change in leadership of The DSWD, processing of the Travel Authority for the accreditation visits were delayed.
2. Number of accredited agencies subjected to inspection and compliance audit		50	50	50	50	50	47	47	47	47	47	3	Three FAAs in USA terminated their engagement and participation with the Philippine Intercountry Adoption Program. One (1) closed their adoption agency while 2 did not renew their Hague accreditation. FAAs which are not accredited with The Hague, are considered not compliant to the Philippine ICA standard requirements.
Outcome Indicators													

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Percentage of local stakeholders complying with policy guidelines		95%	95%	95%	95%	95%	136%	136%	136%	136%	143%	48%	There is an increase in the number of local stakeholders actively engaged and participated in CA program and complied with standard requirements of ICAB.
2. Percentage of Foreign Adoption Agencies/ Liaison Service Agencies (FAAs/ LSAs) compliant to ICAB standards and requirements		100%	100%	100%	100%	100%	97%	97%	97%	97%	97%	3%	Of the 50 FAAs monitored, 3 terminated their participation with the Philippine ICA program during the quarter while all 5 LSAs complied with the ICAB requirements
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		53	53	53	53	53	68	68	68	68	68	15	Sixty-eight (68) CCAs actively participated in the ICA program during the quarter where children under their care and custody were cleared for ICA, matched, accepted and entrusted.
INTER-COUNTRY ADOPTION PROGRAM	310200000000000												
Output Indicators													
1. Number and percentage of children ready for adoption at the start of year entrusted to foreign		75;23%	85;25%	90;27%	82;25%	332; 85%	58; 77.33%	57; 67.05%	54;60%	48;58.54%	21=65.36%	115=34.64%	The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline of processing of entry visa or travel documents of the children which varies depending on the receiving Country's Immigration laws/policies. The number of children entrusted in the 1st quarter of CY 2018 were those accepted in the last quarter of CY 2017 but travel documents were completed during the 1st quarter of CY 2018. In the succeeding quarters, children entrusted during the quarter were those accepted by PAPs in the previous months.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
adoptive parents													
2. Percentage of children matched to prospective		22.5%; 56	22.5%; 58	22.5%; 57	22.5%; 56	90%	29; 51.79%	34;60.07%	42;73.68%	74;133.93%	179-84.834%	32=15.17%	Not all cleared children during the quarter were matched within 10 days after receipt of the ICA clearance and dossier as there are incomplete documents or insufficient/inconsistent information and completion of documents is necessary to ensure the matching to suitable Prospective Adoptive Parents. Most of the children cleared were older children and members of sibling groups thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
adoptive parents within 10 days of receipt of the													
Inter-Country Adoption (ICA) Clearance													
Outcome Indicators													
1. Percentage of children entrusted in 2016 with finalized adoption		25%;71	25%;71	25%;71	25%;71	90%	131;202%	84;118.30%	83;116.90%	68;95.77%	366=128.87%	82=28.87%	Some Receiving Countries have 2 years of post placement supervision prior to the finalization of adoption.
2. Percentage of the number of adoption entrustment that suffered from disruption		1%	0	1%	0	Less than 3%	3; 5.17%	0	1; 1.85%	1;2.08%	5;2.30%	0.70%	It is the vision of ICAB that there be no disruptions in adoption placement but due to uncontrollable issue such as PAPA's inability to handle the demands of the behavior of a child, thus, disruption takes place

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