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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: Department of Social Welfare and Development (DSWD)  
 Appropriations: Current Year Appropriations  
 Agency: Inter-Country Adoption Board  
 Reporting Unit: N/A  
 Organization Code (UACS): 200030000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
Output Indicators													
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		4.545%;1	31.818%;7	40.909%;9	22.727%;5	100%	1:4.55%	6:27.273%	4:18.18%	0	11:50%	11:50%	Due to the change in leadership of The DSWD, processing of the Travel Authority for the accreditation visits were delayed.
2. Number of accredited agencies subjected to inspection and compliance audit		50	50	50	50	50	47	47	47	0	47	(3)	Three FAAs in USA terminated their engagement and participation with the Philippine Inter-country Adoption Program. One (1) closed their adoption agency while 2 did not renew their Hague accreditation. FAAs which are not accredited with The Hague, are considered not compliant to the Philippine ICA standard requirements.
Outcome Indicators													
1. Percentage of													There is an increase in the number of local stakeholders

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local stakeholders complying with policy guidelines		95%	95%	95%	95%	95%	136%	136%	136%	0	136%	41% (average)	actively engaged and participated in CA program and complied with standard requirements of ICAB.
2. Percentage of Foreign Adoption Agencies/ Liaison Service Agencies (FAAs/ LSAs) compliant to ICAB standards and requirements		100%	100%	100%	100%	100%	97%	97%	97%	0	98.5%%	1.5%%	Of the 50 FAAs monitored, 3 terminated their participation with the Philippine ICA program during the quarter while all 5 LSAs complied with the ICAB requirements
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		53	53	53	53	53	68	68	68	0	68	15 (average)	Sixty-eight (68) CCAs actively participated in the ICA program during the quarter where children under their care and custody were cleared for ICA, matched, accepted and entrusted.
INTER-COUNTRY ADOPTION PROGRAM	310200000000000												
Output Indicators													
1. Number and percentage of children ready for adoption at the start of year entrusted to foreign adoptive parents		75;23%	85;25%	90;27%	82;25%	332; 85%	58; 17.47%	57; 17.17%	54;16.27%	0	169; 50.90%%	163; 49.10%	The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline of processing of entry visa or travel documents of the children which varies depending on the receiving Country's immigration laws/policies. The number of children entrusted in the 1st quarter of CY 2018 were those accepted in the last quarter of CY 2017 but travel documents were completed during the 1st quarter of CY 2018. In the succeeding quarters, children entrusted during the quarter were those accepted by PAPs in the previous months.
													for the 3rd Quarter, only 12 of the 78 cases of children cleared during the quarter were matched within 10 days

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of children matched to prospective adoptive parents within 10 days of receipt of the Inter-Country Adoption (ICA) Clearance		22.5%; 56	22.5%; 56	22.5%; 57	22.5%; 56	90%	6: 2.67%	18: 8%	12: 5.33%	0	136: 16%	189: 84%	after receipt of the ICA clearance and dossier and completion of documents. Most of the children cleared were older children and members of sibling groups thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
Outcome Indicators													
1. Percentage of children entrusted in 2016 with finalized adoption		25%;71	25%;71	25%;71	25%;71	90%	29: 10.21%	19: 6.69%	83: 29.23%	0	131: 46.13%	153: 53.87%	Some Receiving Countries have 2 years of post placement supervision prior to the finalization of adoption.
2. Percentage of the number of adoption entrustment that suffered from disruption		1%	0	1%	0	Less than 3%	3: 5.17%	0	1: 1.85%	0	4:2.37%	0.63%	It is the vision of ICAB that there be no disruptions in adoption placement but due to uncontrollable issue such as PAPs inability to handle the demands of the behavior of a child, thus, disruption takes place

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