

Inter- Country Adoption Board Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000100	Traveling Expenses -Local	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P60,000.00	P60,000.00		
310100100001000	Traveling Expenses -Local	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P400,000.00	P400,000.00		
310200100001000	Traveling Expenses -Local	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P800,000.00	P800,000.00		
310100100001000	Traveling Expenses -Foreign	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P4,025,000.00	P4,025,000.00		
310200100001000	Traveling Expenses -Foreign	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P1,000,000.00	P1,000,000.00		
1000001000100	Training Expenses	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P850,000.00	P850,000.00		
1000001000100	Staff Development	ICAB	Shopping	May	N/A	May	May	GoP	P250,000.00	P250,000.00		
1000001000100	Lakbay Aral	ICAB	Shopping	May	N/A	May	May	GoP	P250,000.00	P250,000.00		
1000001000100	GAD	ICAB	Shopping	October	N/A	October	October	GoP	P450,000.00	P450,000.00		
1000001000100	Finance Training	ICAB	Shopping	June	N/A	June	June	GoP	P50,000.00	P50,000.00		
310200100001000	Training Expenses	ICAB	Shopping	January - August	N/A	January - August	January - August	GoP	P5,125,000.00	P5,125,000.00		
310200100001000	ISO 9001:2015 with DAP	ICAB	NP-53.5 Agency-to-Agency	January - August	N/A	January - August	January - August	GoP	P550,000.00	P550,000.00		
310200100001000	ICA Training	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P550,000.00	P550,000.00		
310200100001000	Region I	ICAB	Shopping	January	N/A	February	February	GoP	P550,000.00	P550,000.00		
310200100001000	Region CAR	ICAB	Shopping	March	n/a	April	April	GoP	P550,000.00	P550,000.00		
310200100001000	Region V	ICAB	Shopping	June	N/A	July	July	GoP	P550,000.00	P550,000.00		
310200100001000	Region X	ICAB	Shopping	October	N/A	November	November	GoP	P550,000.00	P550,000.00		
1000001000100	Office Supplies Expense	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P150,000.00	P150,000.00		
310200100001000	Office Supplies Expense	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P500,000.00	P500,000.00		
1000001000100	Accountable Forms	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P6,000.00	P6,000.00		
1000001000100	4. Fuel, Oil, and Lubricant	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P200,000.00	P200,000.00		
1000001000100	4.1 SAJ-818	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P60,000.00	P60,000.00		
1000001000100	4.2 SKP- 650	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P60,000.00	P60,000.00		
1000001000100	4.3 VF 2060	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P120,000.00	P120,000.00		
1000001000100	Office Equipment	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P50,000.00	P50,000.00		
310200100001000	Office Equipment	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P100,000.00	P100,000.00		
1000001000100	Information and Communication Technology Equipment	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P50,000.00		P50,000.00	
310200100001000	Information and Communication Technology Equipment	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P100,000.00		P100,000.00	
1000001000100	Furniture and Fixture	ICAB	Shopping	June	N/A	July	July	GoP	P30,000.00	P30,000.00		
310200100001000	Furniture and Fixture	ICAB	Shopping	June	N/A	July	July	GoP	P100,000.00	P100,000.00		
1000001000100	Other Supplies and Material Expenses	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P700,000.00	P700,000.00		
310100100001000	Other Supplies and Material Expenses	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P130,000.00	P130,000.00		
310200100001000	Other Supplies and Material Expenses	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P1,391,000.00	P1,391,000.00		
1000001000100	Water Expense	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P60,000.00	P60,000.00		
1000001000100	Electricity Expense	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P750,000.00	P750,000.00		
310200100001000	Electricity Expense	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P2,000.00	P2,000.00		
310200100001000	Postage & Courier Service	ICAB	Competitive Bidding	January	January	January	January	GoP	P1,500,000.00	P1,500,000.00		
1000001000100	Mobile	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P135,000.00	P135,000.00		
310100100001000	Mobile	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P120,000.00	P120,000.00		
310200100001000	Mobile	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P108,000.00	P108,000.00		
1000001000100	Landline	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P20,000.00	P20,000.00		
310200100001000	Landline	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P532,000.00	P532,000.00		
310200100001000	Internet Subscription Expenses	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P630,000.00	P630,000.00		
1000001000100	Extraordinary & Miscellaneous Expense	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P35,000.00	P35,000.00		
310100100001000	Extraordinary & Miscellaneous Expense	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P33,000.00	P33,000.00		
310200100001000	Extraordinary & Miscellaneous Expense	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P50,000.00	P50,000.00		
310200100001000	Legal Service	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P100,000.00	P100,000.00		
1000001000100	Auditing Service	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P10,000.00	P10,000.00		
310200100001000	Consultancy Service	ICAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P615,000.00	P615,000.00		
1000001000100	Other Professional Service	ICAB	Competitive Bidding	January	January	January	February	GoP	P1,653,000.00	P1,653,000.00		
310200100001000	Other Professional Service	ICAB	Competitive Bidding	January	January	January	January	GoP	P5,000,000.00	P5,000,000.00		
1000001000100	Security Service	ICAB	Shopping	May	N/A	may	June	GoP	P815,000.00	P815,000.00		
310200100001000	Security Service	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P14,000.00	P14,000.00		
1000001000100	Other General Service	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P60,000.00	P60,000.00		
310200100001000	Other General Service	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P5,000.00	P5,000.00		
1000001000100	Building	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P300,000.00	P300,000.00		
1000001000100	Office Equipment	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P30,000.00	P30,000.00		
1000001000100	Motor Vehicle	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P400,000.00	P400,000.00		
1000001000100	Repair and maintenance Furniture and Fixture	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P10,000.00	P10,000.00		
1000001000100	Other Property, Plant and Equipment	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P10,000.00	P10,000.00		
1000001000100	Fidelity Bond Premium	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P21,000.00	P21,000.00		
310100100001000	Fidelity Bond Premium	ICAB	Shopping	January - December	N/A	January - December	January - December	GoP	P14,000.00	P14,000.00		

