BAR NO. 1

PHYSICAL PLAN FOR OPERATION CY 2018

Department	
Agency	
Operating Unit	

Department : Department of Social Welfare and Development
Agency : Intercountry Adoption Board
Operating Unit : Operations
Organizational Code (UACS) : 20 003 00 000

Current Supplemental Continuing Off-Budget

Year Appropriation Appropriations Appropriations Account

PARTICULARS	UACS		PI	YSICAL TARG	ETS	***************************************		PHYS	CAL ACCO	MPLISHMENTS	}	VARIANCE	REMARKS
I WILL OFFICE	CODE	1Q	20	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1	
1	2	3	4	5	6	7+(3+4+5 +6)	8	9	10	11	12=(8+9+10+ 11)	CONTRACTOR	STATEMENT OF THE STATEM
Part A					Activities ship in the second section of the section of the second section of the se	A CONTRACTOR OF THE PARTY OF TH	CONTRACTOR OF A STATE OF THE ST		AND THE PROPERTY OF	original de la company de se la company de	and the second s	Taxabalatinise	CONTROL CONTRO
A.11. Operations													
MFO 1: Regulation of Foreign Adoption Agencies													
 Monitoring of Foreign Adoption Agencies Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies 					***************************************								
Output PIs:													
Percentage of applications of new accreditation and reaccreditation applications processed within the prescribed timeframe		1 4.545%	7 31.818%	9 40.909%	5 22.727%	22 100%	0 0%	0	0	0	o	22 100%	Accreditation visit was scheduled but the issuance of the Special Order/Foreign Travel Order was delayed. There was not enough time to process travel documents for the accreditation visit by the Board.
 Number of accredited agencies subject to inspection and compliance audit 		50	50	50	50	50	47	0	0	0	47	3	Three FAAs in USA terminated their engagement and participation with the Philippine Intercountry Adoption Program. One (1) closed their adoption agency while 2 did not

10 days of receipt of the inter- country adoption (ICA) clearance	cleared children	cleared children	cleared children	cleared children	(N=225 matched within 10 days)	Actual Cleared During the Quarter 67						during the quarter were matched within 10 days after receipt of their ICA clearance and dossier. Most of the children cleared were older children and members of sibling group thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
Outcome PIs						2016 ¹ = 206/316 ==						Some Receiving Countries have 2
Percentage of children entrusted in 2016-2017 with finalized adoption	25% 71	25% 71	25% 71	25% 71	90% of 316 = 284	65.1898% 2017 ¹ = 21/332 = 6.325% Total 35,76%	0	0	0	35.76%	54.24%	years of post placement supervision prior to the finalization of adoption.
Percentage of number of adoption entrustment that suffered from disruption.	1	0	1	0	Less than 3%	3/58 = 0.0517 %	0	0	0	0.0517%	2.9483%	It is the vision of ICAB that there be no disruptions in adoption placement but due to uncontrollable issue such as PAPs inability to handle the demands of the behavior of a child, thus, disruption takes place

AD received 1Q 2018 of 2016/2017 entrustments

Prepared and Submitted by

In coordination with:

Date:

Approved by:

MARIVIR T. TUNGOL PDO III Planning Services Head/Planning Officer Date: 04132018 ANGELITA N, GUERINIA AO V-Budget Financial Services Head/Budget Officer

BERNADETTE B. ABEJO Executive Director Agency Head/Department Secretary

Date:

BAR NO. 1

QUARTERLY PHYSICAL REPORT FOR OPERATION CY 2018

Department	: Department of Social Welfare and Development	 Current Year Appropriation
Agency	:Intercountry Adoption Board	 Supplemental Appropriations
Operating Unit	: <u>Operations</u>	Continuing Appropriations
Organizational Code (UACS)	: 20 003 00 000	Off-Budget Account

PARTICULARS	UACS		PH	IYSICAL TARG	GETS			PHYSIC	AL ACCON	1PLISHMEN	ГЅ	VARIANCE	REMARKS
ranicolano.	CODE	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1	
1	2	3	4	5	6	7+(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		etistel standis Andreitis Addreit Addreit School (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994
Part A	***************************************		A CONTRACTOR OF THE PROPERTY O		The second secon	Commence dan Économica proprieda				***************************************		**************************************	
A.11. Operations								,,,,					
MFO 1 : Regulation of Foreign Adoption Agencies													
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Percentage of applications of new accreditation and reaccreditation applications processed within the prescribed timeframe		1 4.545%	7 31.818%	9 40.909%	5 22.727%	22 100%	1 4.545%	0	0	0	1	21	
Number of accredited agencies subject to inspection and compliance audit		50	50	50	50	50	47	0	o	0	47	3	Three FAAs in US terminated the engagement ar participation with the Philippir Intercountry Adoption Program

	The state of the s									adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
Outcome Pls										
Percentage of children entrusted in 2016-2017 with finalized adoption	7	70	85	81	80	316				
Percentage of number of adoption entrustment that suffered from disruption.						Less than				

Prepared and Submitted by

MARIVIR T. TUNGOL
PDO III
Planning Services Head/Planning Officer
Date: 10292015

In coordination with:

ANGELITA N. GUERINIA
AO V-Budget
Financial Services Head/Budget Officer
Date:

Approved by:

BERNADETTE B. ABEJO
Executive Director
Agency Head/Department Secretary
Date:

BBA/ANG/MTT/mariona-dbmao25concerns-BARForms-CY2018BAR1-1Q/04122018

INTERCOUNTRY ADOPTION BOARD

Issued Date: 6-28-2018

QUARTERLY SUMMARY STATISTICAL REPORT ON PAPs AND PACh

Revision No. : 0 Document Code: ICAB-PDU-R--003

Approved
Matched
Accepted
Fetched Jan Feb Mar 2nd Quarter
Apr May Jun ST Statistical Report on PAPs for CY 2017

January - December 31, 2017

ter 3rd Quarter 4th Quarter

ST Jul Aug Sep ST Oct Nov Dec 4th Quarter
Oct Nov Dec ST

Statistical Report on Children for · CY 2017

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Matched &										-							
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Adoption Decree 3rd Quarter

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USA																			
Europe					_	_													
Canada																			
Asia Pacific																			
Total																			

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	Jan Feb Mar ST	Apr May Jun ST	Jul Aug Sep ST	Oct Nov Dec ST	Total	%
USA						
Europe						
Canada						
Asia Pacific						
Total						

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	1st (1st Quarter	armetro.	2nd Quarter	3rd Quarter		4th Quarter	7		
	Jan Feb Mar ST	Mar	ST	Apr May Jun ST	Jul Aug Sep ST		Oct Nov Dec ST	ST	Total	%
Europe										
USA							_	-		
Canada										
Asia Pacific		-					_			
Total										