

PHYSICAL PLAN FOR OPERATION
CY 2018

Department : Department of Social Welfare and Development
 Agency : Intercountry Adoption Board
 Operating Unit : Operations
 Organizational Code (UACS) : 20 003 00 000

Current
 Supplemental
 Continuing
 Off-Budget

Year Appropriation
 Appropriations
 Appropriations
 Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total			
1	2	3	4	5	6	7+(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A														
A.11. Operations														
MFO 1 : Regulation of Foreign Adoption Agencies														
<ul style="list-style-type: none"> Monitoring of Foreign Adoption Agencies Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies 														
Output PIs:														
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		1 4.545%	7 31.818%	9 40.909%	5 22.727%	22 100%	0 0%	0	0	0	0	0 0%	22 100%	Accreditation visit was scheduled but the issuance of the Special Order/Foreign Travel Order was delayed. There was not enough time to process travel documents for the accreditation visit by the Board.
2. Number of accredited agencies subject to inspection and compliance audit		50	50	50	50	50	47	0	0	0	47	3	Three FAAs in USA terminated their engagement and participation with the Philippine Intercountry Adoption Program. One (1) closed their adoption agency while 2 did not	

10 days of receipt of the inter-country adoption (ICA) clearance		cleared children	cleared children	cleared children	cleared children	(N=225 matched within 10 days)	Actual Cleared During the Quarter 67						during the quarter were matched within 10 days after receipt of their ICA clearance and dossier. Most of the children cleared were older children and members of sibling group thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
Outcome PIs													
1. Percentage of children entrusted in 2016-2017 with finalized adoption		25% 71	25% 71	25% 71	25% 71	90% of 316 = 284	2016 ¹ = 206/316 = 65.1898% 2017 ¹ = 21/332 = 6.325% Total 35.76%	0	0	0	35.76%	54.24%	Some Receiving Countries have 2 years of post placement supervision prior to the finalization of adoption.
2. Percentage of number of adoption entrustment that suffered from disruption.		1	0	1	0	Less than 3%	3/58 = 0.0517%	0	0	0	0.0517%	2.9483%	It is the vision of ICAB that there be no disruptions in adoption placement but due to uncontrollable issue such as PAPA inability to handle the demands of the behavior of a child, thus, disruption takes place

¹ AD received 1Q 2018 of 2016/2017 entrustments

Prepared and Submitted by

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Financial Services Head/Budget Officer

Date:

Approved by:

BERNADETTE B. ABEJO
Executive Director
Agency Head/Department Secretary

Date:

BAR NO. 1

QUARTERLY PHYSICAL REPORT FOR OPERATION
CY 2018

Department : Department of Social Welfare and Development
 Agency : Intercountry Adoption Board
 Operating Unit : Operations
 Organizational Code (UACS) : 20 003 00 000

	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		1Q 3	2Q 4	3Q 5	4Q 6	Total 7+(3+4+5+6)	1Q 8	2Q 9	3Q 10	4Q 11	Total 12=(8+9+10+11)		
Part A													
A.11. Operations													
MFO 1 : Regulation of Foreign Adoption Agencies													
<ul style="list-style-type: none"> Monitoring of Foreign Adoption Agencies Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies 													
Output PIs:													
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		1 4.545%	7 31.818%	9 40.909%	5 22.727%	22 100%	1 4.545%	0	0	0	1	21	
2. Number of accredited agencies subject to inspection and compliance audit		50	50	50	50	50	47	0	0	0	47	3	Three FAAs in USA terminated their engagement and participation with the Philippine Intercountry Adoption Program.

																					adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
Outcome Pls																					
1. Percentage of children entrusted in 2016-2017 with finalized adoption		70	85	81	80	316															
2. Percentage of number of adoption entrustment that suffered from disruption.						Less than 3%															

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INTERCOUNTRY ADOPTION BOARD
 QUARTERLY SUMMARY STATISTICAL
 REPORT ON PAPs AND PACh
 January - December CY _____

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Statistical Report on PAPs for CY 2017
 January - December 31, 2017

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total				
	Jan	Feb	Mar	ST	Apr	May	Jun	ST	Jul	Aug	Sep	ST	Oct	Nov	Dec	ST	
Processed																	
Approved																	
Matched																	
Accepted																	
Fetchd																	

Statistical Report on Children for CY 2017

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total				
	Jan	Feb	Mar	ST	Apr	May	Jun	ST	Jul	Aug	Sep	ST	Oct	Nov	Dec	ST	
Cleared																	
Matched & Approved																	
Accepted																	
Fetchd																	

Adoption Decree

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total	%			
	Jan	Feb	Mar	ST	Apr	May	Jun	ST	Jul	Aug	Sep	ST	Oct	Nov	Dec	ST	
USA																	
Europe																	
Canada																	
Asia Pacific																	
Total																	

ACA

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total	%			
	Jan	Feb	Mar	ST	Apr	May	Jun	ST	Jul	Aug	Sep	ST	Oct	Nov	Dec	ST	
USA																	
Europe																	
Canada																	
Asia Pacific																	
Total																	

PPR

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total	%			
	Jan	Feb	Mar	ST	Apr	May	Jun	ST	Jul	Aug	Sep	ST	Oct	Nov	Dec	ST	
Europe																	
USA																	
Canada																	
Asia Pacific																	
Total																	