

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending March 31, 2017

FAR No. 1-A  
RECEIVED: 4/24/17  
Inter-Country Adoption Board  
Office of the Auditor  
Authorization: 02 - Continuing Appropriations  
Report Status: SUBMITTED

Department: Department of Social Welfare and Development (DSWD)  
Agency: Inter-Country Adoption Board  
Operating Unit: N/A  
Organization Code (UACS): 200030000000  
Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(6-19)	23	24	
I. Agency Specific Budget																								
Specific Budgets of National Government Agencies	01102101	621,681.80		621,681.80	621,681.80				621,681.80	232,510.02				232,510.02	232,510.02				232,510.02			389,171.78		
Property, Plant and Equipment		256,332.47		256,332.47	256,332.47				256,332.47	232,510.02				232,510.02	232,510.02				232,510.02			23,822.45		
Machinery and Equipment	1060500000	256,332.47		256,332.47	256,332.47				256,332.47	232,510.02				232,510.02	232,510.02				232,510.02			23,822.45		
Information and Communication Technology Equipment	1060503000	256,332.47		256,332.47	256,332.47				256,332.47	232,510.02				232,510.02	232,510.02				232,510.02			23,822.45		
Maintenance and Other Operating Expenses		365,349.33		365,349.33	365,349.33				365,349.33													365,349.33		
Supplies and Materials Expenses	5020300000	365,349.33		365,349.33	365,349.33				365,349.33													365,349.33		
Other Supplies and Materials Expenses	5020399000	365,349.33		365,349.33	365,349.33				365,349.33													365,349.33		
GRAND TOTAL																								
Grand Total		621,681.80		621,681.80	621,681.80				621,681.80	232,510.02				232,510.02	232,510.02				232,510.02			389,171.78		

Certified Correct:  
  
Guerhina, Angelita  
Agency Budget Officer  
Date: 21/Apr/2017

Certified Correct:  
  
Cabrera, Jayble  
Agency Chief Accountant  
Date:

Recommended By:  
  
Abejo, Bernadette  
Director, FMS  
Date: 21/Apr/2017

Approved By:  
  
Abejo, Bernadette  
Head of Agency or Authorized Representative  
Date: 21/Apr/2017