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2017-BB-0035405

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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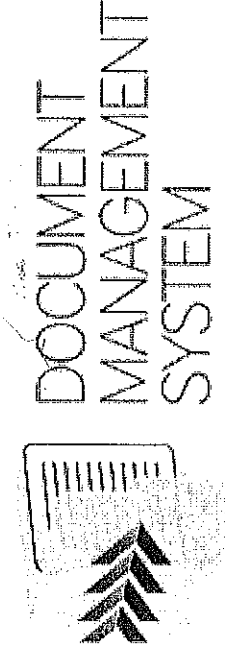
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BAR NO. 1

PHYSICAL PLAN FOR OPERATION
CY 2017

Department : Department of Social Welfare and Development
 Agency : Intercountry Adoption Board
 Operating Unit : Operations
 Organizational Code (UACS) : 20 003 00 000

	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of End March	REMARKS
		1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total		
1	2	3	4	5	6	7+(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A													
A.11. Operations													
MFO 1 : Regulation of Foreign Adoption Agencies													
<ul style="list-style-type: none"> Monitoring of Foreign Adoption Agencies Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies 													
Pls:													
1. Number of new accreditation and re-accreditations applications processed		2	4	6	2	14	2	0	0	0	14	12	The number of Foreign Adoption Agencies (FAAs) targeted are based on the number of FAAs needing re-accreditation due to expiration of validity of accreditation which is 3 years for both Contracting States and Non-Contracting States.
2. Number of accredited agencies with one or more reported violations over the past years		0	0	0	0	0	1	0	0	0	0	-1	One (1) Foreign Adoption Agency was not granted re-accreditation due to non-compliance to ICAB standards.

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CY 2017

Department : Department of Social Welfare and Development
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	Current Year Appropriation
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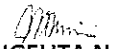
PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE as of End of March	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1Q	2Q	3Q	4Q	Total		
1	2	3	4	5	6	7+(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A													
A.11. Operations													
MFO 1 : Regulation of Foreign Adoption Agencies													
<ul style="list-style-type: none"> Monitoring of Foreign Adoption Agencies Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies 													
PIs:													
3. Number of accredited/re-accredited agencies who have been subject to appraisal and compliance audit in the last 3 years		53	53	53	53	53	53	0	0	0	53	0	Total number of Foreign Adoption Agencies monitored for compliance to ICAB's standards and requirements. Four adoption agencies: USA 2 and Denmark 2 merged into one FAA each.
MFO 2 Entrustment Services													
<ul style="list-style-type: none"> Respond to Responds to technical adoption inquiries Review, evaluate and assess adoption applications 													

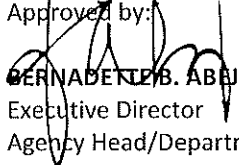
<ul style="list-style-type: none"> Approved Adoption Applications Matched approved applicants Children matched and approved by the Board Children fetched by their Prospective Adoptive Parents (PAPs) Monitor children under Post Placement Supervision Issued Affidavit of Consent to Adoption to PAPs to finalize adoption Grant of cash subsidy and medical assistance Motherland Tour and Search for Roots 														
PIs														
1. Number of ICA Cleared children entrusted to adoptive parents		65	85	90	96	336	66	0	0	0	336	270	The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's immigration laws/policies. The number of children entrusted for the 1 st quarter were those accepted in the last quarter of the previous year or in the 1 st quarter of 2017 but travel documents/entry visa were issued only during the 1 st quarter of 2017.	
2. Percentage (%) of the number of adoption placement that suffer from disruption		1%	1%	1%	0	3% of 2017 placed N= 336 3% = 10	1%	0	0	0	3%	2%	Disruption of placement may not necessarily be placement of children in current year but in previous years. ICAB envisions	

													that ALL placements will be positive, mutually satisfying to both parties and conclude in the finalization of the adoption or
3. Percentage (%) of cleared children matched within 10 days from receipt of ICA Clearance and child's dossier ¹		23% of children cleared during the quarter	23 % of children cleared during the quarter	22 % of children cleared during the quarter	22 % of children cleared during the quarter	90% of the total number of children cleared during the year	40.26%	0	0	0	90%	49.74%	There may be children cleared during the quarter which may not be matched within 10 days after receipt of their ICA Clearance due to inconsistent information or lacking documentary requirements. Further, children cleared under the category of Special Needs/Special Home Finding, being older children 5 years old and above; sibling group of 2-8 siblings, will not be matched within 10 days after receipt of dossier and will require Special Home Recruitment as there are no available approved PAPs in the Roster of Approved Applicants (RAA).

Prepared and Submitted by

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 Date: 04212017

In coordination with:

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 Date:

Approved by:

BERNADETTE B. ABAJO
 Executive Director
 Agency Head/Department Secretary
 Date:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of the number of adoption placement that suffer from disruption		1%	1%	1%	0	Less than 3%	0.2976%	0	0	0	3%	2.70%	Disruption of placement may not necessarily be placement of children in current year but in previous years. ICAB envisions that ALL placements will be positive, mutually satisfying to both parties and conclude in the finalization of the adoption or
Timeliness													
% of inter-country adoption (ICA) cleared children matched within ten (10) days from receipt of ICA clearance and child's dossier		23% of children cleared during the quarter	23% of children cleared during the quarter	22% of children cleared during the quarter	22% of children cleared during the quarter	90%	40.26%	0	0	0	90%	49.74%	Children cleared during the quarter not matched within timeline due to inconsistent information or lacking documentary requirements or under the category of Special Needs/Special Home Finding will require Special Home Recruitment

Prepared By:

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In coordination with:

Angelita Guerinia

Approved By:

Bernadette Abejo

Planning Services Head/Planning Officer
Date: 21/Apr/2017

Financial Services Head/Budget Officer
Date: 21/Apr/2017

Agency Head/Department Secretary
Date: 21/Apr/2017

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