

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Social Welfare and Development (DSWD)
 Agency: Inter-Country Adoption Board
 Operating Unit: < not applicable >
 Organization Code (UACS) : 20 003 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		27,312	28,032	55,344	67,686	9,212	10,233	8,401	5,337	33,183	5,867	6,900	8,626	13,110	34,503	
General Administration and Support	1000000000000000	9,885	3,194	13,079	13,964	1,287	1,599	1,221	1,727	5,834	1,383	1,626	2,032	3,089	8,130	
General Management and Supervision	100000100001000	9,885	3,194	13,079	13,964	1,287	1,599	1,221	1,727	5,834	1,383	1,626	2,032	3,089	8,130	
PS		4,075	1,401	5,476	5,834	1,287	1,599	1,221	1,727	5,834	0	0	0	0	0	
MOOE		5,810	1,793	7,603	8,130	0	0	0	0	0	1,383	1,626	2,032	3,089	8,130	
Operations	3000000000000000	17,427	24,838	42,265	53,722	7,925	8,634	7,180	3,610	27,349	4,484	5,274	6,594	10,021	26,373	
OO : Filipino children in suitable permanent adoptive families	3100000000000000	17,427	24,838	42,265	53,722	7,925	8,634	7,180	3,610	27,349	4,484	5,274	6,594	10,021	26,373	
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	3,845	10,297	14,142	9,387	846	1,082	834	1,109	3,871	938	1,103	1,379	2,096	5,516	
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	3,845	10,297	14,142	9,387	846	1,082	834	1,109	3,871	938	1,103	1,379	2,096	5,516	
PS		3,330	1,023	4,353	3,871	846	1,082	834	1,109	3,871	0	0	0	0	0	
MOOE		431	2,888	3,319	5,516	0	0	0	0	0	938	1,103	1,379	2,096	5,516	
CO		84	6,386	6,470	0	0	0	0	0	0	0	0	0	0	0	
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	13,582	14,541	28,123	44,335	7,079	7,552	6,346	2,501	23,478	3,546	4,171	5,215	7,925	20,857	
Adjudication/Entrustment of children for inter-country adoption	310200100001000	13,582	14,541	28,123	44,335	7,079	7,552	6,346	2,501	23,478	3,546	4,171	5,215	7,925	20,857	
PS		5,330	3,843	9,173	8,538	1,879	2,352	1,806	2,501	8,538	0	0	0	0	0	
MOOE		8,252	10,698	18,950	20,857	0	0	0	0	0	3,546	4,171	5,215	7,925	20,857	
CO		0	0	0	14,940	5,200	5,200	4,540	0	14,940	0	0	0	0	0	
II. Automatic Appropriations		432	17	449	1,675	418	418	419	420	1,675	0	0	0	0	0	
Retirement and Life Insurance Premiums		432	17	449	1,675	418	418	419	420	1,675	0	0	0	0	0	
General Administration and Support	1000000000000000	135	9	144	541	135	135	135	136	541	0	0	0	0	0	
General Management and Supervision	100000100001000	135	9	144	541	135	135	135	136	541	0	0	0	0	0	
PS		135	9	144	541	135	135	135	136	541	0	0	0	0	0	
Operations	3000000000000000	297	8	305	1,134	283	283	284	284	1,134	0	0	0	0	0	

Department: Department of Social Welfare and Development (DSWD)
 Agency: Inter-Country Adoption Board
 Operating Unit: < not applicable >
 Organization Code (UACS) : 20 003 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
OO : Filipino children in suitable permanent adoptive families	310000000000000	297	8	305	1,134	283	283	284	284	1,134	0	0	0	0	0
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	310100000000000	110	-12	98	350	87	87	88	88	350	0	0	0	0	0
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	110	-12	98	350	87	87	88	88	350	0	0	0	0	0
PS		110	-12	98	350	87	87	88	88	350	0	0	0	0	0
INTER-COUNTRY ADOPTION PROGRAM	310200000000000	187	20	207	784	196	196	196	196	784	0	0	0	0	0
Adjudication/Entrustment of children for inter-country adoption	310200100001000	187	20	207	784	196	196	196	196	784	0	0	0	0	0
PS		187	20	207	784	196	196	196	196	784	0	0	0	0	0
III. Special Purpose Fund		0	0	0	91	0	91	0	0	91	0	0	0	0	0
Pension and Gratuity Fund	400800000000000	0	0	0	91	0	91	0	0	91	0	0	0	0	0
For payment of retirement and terminal leave benefits	400800000002000	0	0	0	91	0	91	0	0	91	0	0	0	0	0
PS		0	0	0	91	0	91	0	0	91	0	0	0	0	0
Recapitulation by Program		17,725	24,846	42,571	54,856	8,208	8,917	7,464	3,894	28,483	4,484	5,274	6,594	10,021	26,373
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	310100000000000	3,957	10,285	14,242	9,737	933	1,169	922	1,197	4,221	938	1,103	1,379	2,096	5,516
INTER-COUNTRY ADOPTION PROGRAM	310200000000000	13,768	14,561	28,329	45,119	7,275	7,748	6,542	2,697	24,262	3,546	4,171	5,215	7,925	20,857
TOTAL, Current Year Budget / Appropriations		27,744	28,049	55,793	69,452	9,630	10,742	8,820	5,757	34,949	5,867	6,900	8,626	13,110	34,503
PS		13,167	6,284	19,451	20,009	4,430	5,542	4,280	5,757	20,009	0	0	0	0	0
MOOE		14,493	15,379	29,872	34,503	0	0	0	0	0	5,867	6,900	8,626	13,110	34,503
CO		84	6,386	6,470	14,940	5,200	5,200	4,540	0	14,940	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


ANGELITA N. GUERINIA

Admin. Officer V

Date: 11/24/20 10:34 AM

N/A

N/A

Date: 2020-11-24 10:34:14.0


ANGELITA N. GUERINIA

Admin. Officer V

Date: 11/24/20 10:34 AM


BERNADETTE B. ABEJO
Executive Director III
Date: 11/24/20 10:35 AM