

FY 2020 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Social Welfare and Development (DSWD)
 Agency: Inter-Country Adoption Board
 Operating Unit: < not applicable >
 Organization Code (UACS) : 20 003 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		36,207	17,137	53,344	59,382	4,728	5,739	9,765	5,540	25,772	6,720	10,083	7,393	9,414	33,610
General Administration and Support	1000000000000000	10,655	2,682	13,337	13,179	1,191	1,566	1,122	1,597	5,476	1,540	2,310	1,694	2,159	7,703
General Management and Supervision	100000100001000	10,655	2,682	13,337	13,179	1,191	1,566	1,122	1,597	5,476	1,540	2,310	1,694	2,159	7,703
PS		3,935	824	4,759	5,476	1,191	1,566	1,122	1,597	5,476	0	0	0	0	0
MOOE		6,720	1,858	8,578	7,703	0	0	0	0	0	1,540	2,310	1,694	2,159	7,703
Operations	3000000000000000	25,552	14,455	40,007	46,203	3,537	4,173	8,643	3,943	20,296	5,180	7,773	5,699	7,255	25,907
OO : Filipino children in suitable permanent adoptive families	3100000000000000	25,552	14,455	40,007	46,203	3,537	4,173	8,643	3,943	20,296	5,180	7,773	5,699	7,255	25,907
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	5,085	4,039	9,124	16,542	1,512	1,655	6,708	1,248	11,123	1,083	1,626	1,192	1,518	5,419
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	5,085	4,039	9,124	16,542	1,512	1,655	6,708	1,248	11,123	1,083	1,626	1,192	1,518	5,419
PS		3,465	888	4,353	4,353	952	1,215	938	1,248	4,353	0	0	0	0	0
MOOE		1,620	3,151	4,771	5,419	0	0	0	0	0	1,083	1,626	1,192	1,518	5,419
CO		0	0	0	6,770	560	440	5,770	0	6,770	0	0	0	0	0
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	20,467	10,416	30,883	29,661	2,025	2,518	1,935	2,695	9,173	4,097	6,147	4,507	5,737	20,488
Adjudication/Entrustment of children for inter-country adoption	310200100001000	20,467	10,416	30,883	29,661	2,025	2,518	1,935	2,695	9,173	4,097	6,147	4,507	5,737	20,488
PS		6,082	3,090	9,172	9,173	2,025	2,518	1,935	2,695	9,173	0	0	0	0	0
MOOE		14,335	7,306	21,641	20,488	0	0	0	0	0	4,097	6,147	4,507	5,737	20,488
CO		50	20	70	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,116	549	1,665	1,723	427	430	432	434	1,723	0	0	0	0	0
Retirement and Life Insurance Premiums		1,116	549	1,665	1,723	427	430	432	434	1,723	0	0	0	0	0
General Administration and Support	1000000000000000	319	117	436	494	123	123	123	125	494	0	0	0	0	0
General Management and Supervision	100000100001000	319	117	436	494	123	123	123	125	494	0	0	0	0	0
PS		319	117	436	494	123	123	123	125	494	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Operations	3000000000000000	797	432	1,229	1,229	304	307	309	309	1,229	0	0	0	0	0
OO : Filipino children in suitable permanent adoptive families	3100000000000000	797	432	1,229	1,229	304	307	309	309	1,229	0	0	0	0	0
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	268	126	394	394	97	99	99	99	394	0	0	0	0	0
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	268	126	394	394	97	99	99	99	394	0	0	0	0	0
PS		268	126	394	394	97	99	99	99	394	0	0	0	0	0
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	529	306	835	835	207	208	210	210	835	0	0	0	0	0
Adjudication/Entrustment of children for inter-country adoption	310200100001000	529	306	835	835	207	208	210	210	835	0	0	0	0	0
PS		529	306	835	835	207	208	210	210	835	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		37,324	17,686	55,010	61,105	5,155	6,169	10,197	5,974	27,495	6,720	10,083	7,393	9,414	33,610
PS		14,598	5,351	19,949	20,725	4,595	5,729	4,427	5,974	20,725	0	0	0	0	0
MOOE		22,676	12,315	34,991	33,610	0	0	0	0	0	6,720	10,083	7,393	9,414	33,610
CO		50	20	70	6,770	560	440	5,770	0	6,770	0	0	0	0	0
Recapitulation by Program		26,349	14,887	41,236	47,432	3,841	4,480	8,952	4,252	21,525	5,180	7,773	5,699	7,255	25,907
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	5,353	4,165	9,518	16,936	1,609	1,754	6,807	1,347	11,517	1,083	1,626	1,192	1,518	5,419
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	20,996	10,722	31,718	30,496	2,232	2,726	2,145	2,905	10,008	4,097	6,147	4,507	5,737	20,488

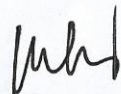
Prepared By:


 GUERNIA ANGELITA NAANEP

Budget Officer

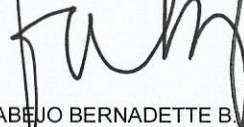
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In coordination with:


 DELA CRUZ KATHERINE B.
 OIC - PDU

Date: 11/19/19 9:56 AM

Approved By:


 ABEJO BERNADETTE B.
 Agency Head

Date: 11/19/19 9:59 AM