

Total Maintenance and Other Operating Expenses	53,724
Total Current Operating Expenditures	70,983
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	615
Total Capital Outlays	615
TOTAL NEW APPROPRIATIONS	71,598

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 67,777,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,925,000	P 8,130,000	P	P 14,055,000
Operations	12,409,000	26,373,000	14,940,000	53,722,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3,871,000	5,516,000		9,387,000
INTER-COUNTRY ADOPTION PROGRAM	8,538,000	20,857,000	14,940,000	44,335,000
TOTAL NEW APPROPRIATIONS	P 18,334,000	P 34,503,000	P 14,940,000	P 67,777,000

Special Provision(s)

1. Maintenance and Other Operating Expenses Requirements. Notwithstanding any provision of law to the contrary, the amount of Thirty Four Million Five Hundred Three Thousand Pesos (P34,503,000) appropriated herein shall be released and used for the MOOE requirements of the Inter-Country Adoption Board (ICAB).

All fees, charges, and assessments collected by the ICAB in the exercise of its functions shall accrue to the General Fund.
(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 846, R.A. No. 11518)

2. Reporting and Posting Requirements. The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,834,000	P 8,130,000		P 13,964,000
Administration of Personnel Benefits	91,000			91,000
Sub-total, General Administration and Support	5,925,000	8,130,000		14,055,000
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	12,409,000	26,373,000	14,940,000	53,722,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3,871,000	5,516,000		9,387,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	3,871,000	5,516,000		9,387,000
INTER-COUNTRY ADOPTION PROGRAM	8,538,000	20,857,000	14,940,000	44,335,000
Adjudication/Entrustment of children for inter-country adoption	8,538,000	20,857,000	14,940,000	44,335,000
Sub-total, Operations	12,409,000	26,373,000	14,940,000	53,722,000
TOTAL NEW APPROPRIATIONS	P 18,334,000	P 34,503,000	P 14,940,000	P 67,777,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,959

Total Permanent Positions

13,959

Other Compensation Common to All

Personnel Economic Relief Allowance

672

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

168

GENERAL APPROPRIATIONS ACT, FY 2021

Mid-Year Bonus - Civilian	1,163
Year End Bonus	1,163
Cash Gift	140
Productivity Enhancement Incentive	140
Step Increment	34
	<hr/>
Total Other Compensation Common to All	3,816
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	251
	<hr/>
Total Other Compensation for Specific Groups	251
	<hr/>
Other Benefits	
PAG-IBIG Contributions	33
PhilHealth Contributions	151
Employees Compensation Insurance Premiums	33
Terminal Leave	91
	<hr/>
Total Other Benefits	308
	<hr/>
Total Personnel Services	18,334
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,826
Training and Scholarship Expenses	7,438
Supplies and Materials Expenses	3,765
Utility Expenses	675
Communication Expenses	1,710
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,569
General Services	2,600
Repairs and Maintenance	510
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	205
Representation Expenses	1,000
Rent/Lease Expenses	3,764
Subscription Expenses	5
Donations	50
Other Maintenance and Operating Expenses	150
	<hr/>
Total Maintenance and Other Operating Expenses	34,503
	<hr/>
Total Current Operating Expenditures	52,837
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,940
	<hr/>
Total Capital Outlays	14,940
	<hr/>
TOTAL NEW APPROPRIATIONS	67,777
	<hr/> <hr/>

D. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder..P 125,272,000
=====