

FY 2019 APPROVED BUDGET

C. INTER-COUNTRY ADOPTION BOARD

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 53,345,000
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SPECIAL PROVISION(S)

1. Income from Fees, Charges and Assessments. Of the amounts appropriated herein, Thirty Five Million Sixty Thousand Pesos (P35,060,000) shall be used for the MOOE and Capital Outlay requirements of Inter-Country Adoption Board (ICAB) sourced from fees, charges and assessments in accordance with Section 13 of R.A. No. 8043.

 Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.
2. Reporting and Posting Requirements. The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS;
 - (b) ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines; House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Programs and Specific Activities. The amount appropriated herein for the programs on the agency, shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>	
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>		
PROGRAMS					
10000000000000000000	General Administration and Support	4,759,000	8,578,000	13,337,000	
100000100001000	General Management and Supervision	4,759,000	8,578,000	13,337,000	
Sub-total, General Administration and Support		4,759,000	8,578,000	13,337,000	
3000000000000000	Operations	13,526,000	26,412,000	70,000	40,008,000
3100000000000000	00 : Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	26,412,000	70,000	40,008,000
3101000000000000	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	4,771,000		9,124,000
310100100001000	Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	4,771,000		9,124,000
3102000000000000	INTER-COUNTRY ADOPTION PROGRAM	9,173,000	21,641,000	70,000	30,884,000
310200100001000	Adjudication/Entrustment of children for inter-country adoption	9,173,000	21,641,000	70,000	30,884,000
Sub-total, Operations		13,526,000	26,412,000	70,000	40,008,000
TOTAL NEW APPROPRIATIONS		P 18,285,000	P 34,990,000	P 70,000	P 53,345,000