

INTER-COUNTRY ADOPTION BOARD
FY 2013 BUDGET
(R.A. 10352)

PROGRAM, PROJECTS, AND ACTIVITIES	Personal Services (GAA)	Maintenance & Other Operating Exp. (Section 13) (R.A. No. 8043)	Capital Outlay (Section 13) (R.A. No. 8043)	Total
I. General Administration & Support				
a. General Administration & Support Services	7,310	5,876	70	13,256
Sub-Total	7,310	5,876	70	13,256
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post- Adoption Services	2,051	13,384	505	15,940
b. Licensing & Accreditation of Foreign Adoption Agencies Including International Net- working & Advocacy	2,720	2,000		4,720
Sub-Total	4,771	15,384	505	20,660
Add: RLIP	1,172			1,172
TOTAL APPROPRIATION	13,253	21,260	575	35,088