

**INTER-COUNTRY ADOPTION BOARD**  
**FY 2012 BUDGET**  
(R.A. No. 10155)

<b>PROGRAM, PROJECTS, AND ACTIVITIES</b>	<b>Personal Services (GAA)</b>	<b>Maintenance &amp; Other Operating Exp. (Section 13) (R.A. No. 8043)</b>	<b>Capital Outlay (Section 13) (R.A. No. 8043)</b>	<b>Total</b>
I. General Administration & Support				
a. General Administration & Support Services	1,813	5,611	90	7,514
<b>Sub-Total</b>	<b>1,813</b>	<b>5,611</b>	<b>90</b>	<b>7,514</b>
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	2,051	11,434	650	14,135
b. Licensing & Accreditation of Foreign Adoption Agencies Including International Networking & Advocacy	2,232	1,500		3,732
<b>Sub-Total</b>	<b>4,283</b>	<b>12,934</b>	<b>650</b>	<b>17,867</b>
<b>Add: RLIP</b>	<b>579</b>			<b>579</b>
<b>TOTAL APPROPRIATION</b>	<b>6,675</b>	<b>18,545</b>	<b>740</b>	<b>25,960</b>