

ANNEX 3

FORM A1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: INTERCOUNTRY ADOPTION BOARD (ICAB)

MFOs/ Responsible Bureaus/Delivery Units (1)	Performance Indicator 1 (2)	FY 2016 TARGET for Performance Indicator 1 (3)	FY 2016 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 TARGET for Performance Indicator 2 (6)	FY 2016 ACCOMPLISHMEN T for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2016 TARGET for Performance Indicator n (9)	FY 2016 ACCOMPLIS HMENT for Performance Indicator n (10)	REMARKS (11)
A. Major Final Outputs (MFOs)										
<i>(Note: All MFOs and indicators enrolled in the 2016 GAA should be included. Agency may add rows and columns if necessary)</i>										
Major Final Output 1: Regulation of Foreign Adoption Agencies										
- Office of the Executive Director - Operation - Planning and Development Unit (PDU) - Admin Unit - Finance Unit	Social Protection policies, plans and programs backed up by research/empirical data	10	17							
- Office of the Executive Director - Operation - Planning and Development Unit (PDU) - Admin Unit - Finance Unit	Number of Social Welfare and Development Agencies - Foreign Adoption Agencies (FAAs) assessed for accreditation/re-accreditation	12	12	Compliance rate to standards set by ICAB	55	55 Foreign Adoption Agencies monitored and compliant to standards and requirements of ICAB. One (1) Foreign Adoption Agency was not granted renewal of accreditation due to non-compliance to the standard procedures in reporting disruption of adoption placement.	*Completed within 15 working days after assessment and upon complete submission of documents	12	12	1. The validity period for the accreditation or authorization of FAAs is 3 years. The targeted FAAs are based on the number of FAA needing re-accreditation or re-authorization due to the expiration of validity of issued certificate. 2. All ICAB accredited Foreign Adoption Agencies were monitored to compliance to ICAB standards, rules and regulations. 3. The total number of Foreign Adoption Agencies (FAAs) monitored for compliance to ICAB's standards and requirements is 55. One (1) Foreign Adoption Agency within the year was not granted renewal of accreditation due to non-compliance to procedures and standards of ICAB.
Major Final Output 1: Entrustment Services										
- Office of the Executive Director - Operations - PDU - Admin Unit	Number of Capability Building Activities provided to intermediaries	6	6							* Conduct of capability building activities according to schedule on 2016 Work and Financial Plan and in compliance to directive of DSWD Secretary to increase by 50%

- Finance	(NGOs, LGUs, FCs, POs)									capacity building packages for LSWDOs. Capacity Building Package conducted for social workers (DSWD, NGO, LGU, Courts, Hospital) of Regions IX, NIR, MiMaRoPa, CaLaBarZon, Region XII and NCR with a total of 301 participants.
- Office of the Executive Director - Operations - PDU - Admin Unit - Finance	Number of children cleared for ICA entrusted to their adoptive parents	330	316	Percentage of the number of adoption entrustments that suffered disruption	Not more than 3%	2.53163% or 8 of 316	Percentage of ICA cleared children matched within 10 days of receipt of ICA Clearance	90%	91.12%	The target number of children cleared for ICA matched within 10 days from receipt of the child's dossier and clearance was not accomplished because there were children cleared during the year with inconsistent information or lacking documentary requirements requiring for the concerned CCA to clarify the inconsistent information and submit the lacking documents. Further, children cleared under the category of Special Needs/Special Home Finding due to being older children 5 years old and above; sibling group of 2-8 sibling group which will require Special Home Recruitment as there are no available approved PAPs in the Roster of Approved Applicants (RAA). Thus these children will not be matched within 10 days from receipt of their dossier
B. Support to Operations (STO)										
STO	STO Indicator for the Priority of the Agency Head			QMS Certification or ISO-aligned documentation of agency QMS for one core process						
- Office of the Executive Director - Operations - PDU - Admin Unit - Finance				ISO-aligned QMS Documentation	ICAB QMS Manual and PAWIM compliant	One ICAB QMS Manual and PAWIM				
C. General Administration and Support Services (GASS)										
BUR	Obligations BUR			Disbursement BUR						
- Office of the Executive Director - Operations - PDU - Admin Unit - Finance	Utilization of Budget Allotment	90%	95.47%	Percentage Liquidation of Amount Obligated	90%	99%				

Submission PFM to COA and DBM	BFARs			Report on Ageing Cash Advance			COA Financial Reports			
- Office of the Executive Director - Operations - PDU - Admin Unit - Finance	Percentage submission of PFM to COA and DBM	100%	100%	Submission to COA of report on Ageing of Cash Advances (cut-off date 15 Nov 2016) (Submission not later than Dec 1, 2016)	90%	100%	Submission to COA of Financial Statements for FY 2015 (not later than February 15, 2016)	90%	100%	Report was submitted to COA on November 29, 2016
APCPI and APP	APCPI			Submission of APP						
- Office of the Executive Director - Operations - PDU - Admin Unit - Finance	Percentage of timely submission of APCI	100%	100%	Percentage of APP compliant	100%	100%				

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Date