

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: Department of Social Welfare and Development

OFFICE: Intercountry Adoption Board

Accomplishment as of End November 2015

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Total Program Budget for FY 2015 (4)	Responsible Bureau/Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Remarks (9)
P/A/Ps 1 : Formulation and Implementation of Rules, Regulations and Guidelines on Intercountry Adoption from Application to Finalization of Adoption including Post Adoption Services		Php18,420,000.00	Php24,455,000.00					
MFO 1: Formulation and Advocacy, Monitoring and Evaluation of Social Protection (SP) Plans, Policies and Programs				1. Office of the Executive Director 2. Board 3. SWO V 4. SWO IV 5. Family Resource Unit (Regular and Relative) 6. Child Welfare Unit 7. Special Projects Unit 8. PDU	35	10	23	
MFO 2: Direct services to community and center-based clients. (Social Protection Program developed and implemented (Entrustment Services))				1. Office of the Executive Director 2. Board 3. ICPC 4. SWO V 5. SWO IV 6. Family Resource Unit (Regular and Relative) 7. Child Welfare Unit 8. Special Projects Unit 9. PDU 10. Liaison Service Unit 11. Records Unit 12. Admin Unit/Finance	415	300	329	The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's immigration laws/policies. The number of children entrusted for the 1 st and 2 nd quarter were those accepted in the last quarter of the previous year or in the 1 st quarter of 2015 but travel documents/entry visa were issued only during the 1 st or 2 nd quarter of 2015.
MFO 3: Support Services and Technical Assistance to Intermediaries (LGUs, POs and NGOs)				1. Office of the Executive Director 2. SWO V 3. Child Welfare Unit 4. Family Resource Unit 5. PDU 6. Records Unit 7. Admin/Finance Unit (Acctg/Cashier/Budget)	6	6	6	* Conduct of capability building activities according to schedule on 2015 Work and Financial Plan and in compliance to directive of DSWD Secretary to increase by 50% capacity building packages for LSWDOs. Capacity Building Package conducted for social workers (DSWD, NGO, LGU, Courts, Hospital) of Regions I, II, CAR, VIII, X, and XI with a total of 262 participants.

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P/A/Ps 2 : Accreditation of Foreign Adoption Agencies including international networking		Php6,742,000.00	Php7,648,000.00					
MFO 2: Standards Setting, Accreditation Services (Regulatory Functions)				1. Office of the Executive Director 2. Board 3. SWO V 4. Child Welfare Unit 5. PDU 6. Records Unit 7. Admin Unit	17' 18 FAA visted for re-accreditation 17 FAAs re-accredited	18	22	* All 18 Foreign Adoption Agencies (FAAs) were visited for re-accreditation/re-authorization but the Board resolved not to re-accredit or re-authorize one FAA (Resources for Life, Hawaii) to particiapte in the Philippine ICA Program.
3. General Administration and Support Services		Php12,990,681.00	Php12,370,733.00					
SUPPORT TO OPERATIONS								
Records Services								
Liaison Services (Processing of Pre-travel Documents of Children) Admin Services								
Financial Management Services								
Human Resource Development Services								
Administrative Services								
TOTAL								

Prepared by:


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PDO III

Date


ANGELITA N. GUERINIA
Admin Officer V-Budget

Date

Approved by:


BERNADETTE B. ABEJO
Executive Director - ICAB

Date

12-22-15