

Department Performance Targets

Form A - Annex 1

Department: Department of Social Welfare and Development

Agency: INTERCOUNTRY ADOPTION BOARD (ICAB)

as of End December 2014

MFOs and Pis	Department 2013 Actual Accomplishment	Department 2014 Target	Responsible Offices	Department 2014 Actual Accomplishment	Accomplishment Rate	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. MAJOR FINAL OUTPUTS (MFOs)						
MFO 2 Social Protection Services						
Entrustment Services						
2013 Budget	21,819,499.54					
2014 Budget		17,499,000.00		19,230,596.17	109.90%	
<b>Performance Indicator 1</b> No. of intercountry adoption cleared children entrusted to intercountry adoptive parents	433	300	1. Office of the Executive Director 2. Board 3. ICPC 4. Secretariat Operations SWO V SWO IV Family Resource Unit (Regular and Relative) Child Welfare Unit Special Projects Unit PDU Liaison Service Unit Records Unit Admin Unit/Finance	415	138%	
<b>Performance Indicator 2</b> Percentage of the number of adoption entrustments that suffered disruption	0.93%	Not More than 3%	Board Secretariat -Office of the Executive Director - Operations - Admin - Budget and Finance	0.052%		Disruption of placement may not necessarily be placement of children in current year but in previous years. ICAB envisions that <b>ALL</b> placements will be positive, mutually satisfying to both parties and conclude in the finalization of the adoption.

